

Street Trading Expenditure & Income

Appendix E

			2013/14	2014/15	2015/16	2016/17	2017/18		
			Budget	Budget	Budget	Budget	Budget		
<u>Expenditure</u>			£						
0820A	Licensing Administration	Employees 5%	10,250	10,500	10,750	10,858	10,967		
		Management On Costs	19,235	19,338	19,430	19,624	19,820		
		Software	800	821	843	866	889	2.70%	
		Advertising	0	0	0	0	0		
		Support Services	1,988	1,988	1,988	1,988	1,988	Cost of Increase in Support Services N/K	
		Total Admin costs	32,273	32,647	33,011	33,336	33,664		
 <u>Income</u>									
08228	Street Trading Consents		-15,750	-19,090	-22,500	-27,000	-32,590		
	Total		16,522.98	13,557	10,511	6,336	1,074		